

Santa Margarita Fire Protection
 FY 2019 - 2020
 Proposed Budget

Account	Title	Amount	Totals
4000005	Prop Tax- Current Secured	\$ 102,000.00	
4000007	Prop Tax-Unitary	\$ 1,200.00	
4000025	Prop Tax-Curr Unsecured	\$ 2,500.00	
4350103	Public Facility Fee-Fire	\$ 4,000.00	
4350315	Ambulance Reimbursement	\$ 4,100.00	\$ 113,800.00
5001210	Regular Hours-Perm	\$ 38,600.00	
5001310	Regular Hours-Temp	\$ 1,400.00	
5050007	Admin Costs – SB2557	\$ 2,200.00	
5050045	Cellular Phone Internet	\$ 1,800.00	
5050055	Clothing & Personal	\$ 2,000.00	
5050125	Food	\$ 500.00	
5050139	Fuel Unleaded	\$ 1,000.00	
5050140	Fuel Diesel	\$ 3,000.00	
5050150	Household Expenses	\$ 200.00	
5050160	Insurance FASIS Auto	\$ 16,200.00	
5050195	Maintenance-Auto	\$ 3,500.00	
5050210	Maintenance-Equipment	\$ 2,500.00	
5050220	Maint-Structure, Imp, Grounds	\$ 200.00	
5050250	Medical Supplies	\$ 1,000.00	
5050255	Memberships	\$ 4,000.00	
5050280	Office Expense	\$ 1,000.00	
5050340	Prof & Spec Services (Auditor)	\$ 4,500.00	
5050370	Registration, Semnr, Training Fees	\$ 2,000.00	
5050405	Rents & Leases	\$ 10,000.00	
5050415	Significant Value Purchase	\$ 10,000.00	
5050420	Small Tools, Instru, Fixtures	\$ 1,300.00	
5050430	Spec Dept Expense	\$ 400.00	
5050440	Telephone (Dispatch)	\$ 4,000.00	
5050465	Utilities Electricity	\$ 1,200.00	
5050470	Utilities Gas	\$ 700.00	
5050480	Utilities Water	\$ 600.00	
	Total		\$ 113,800.00